

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT

₹ (Actuals)

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2015-2016						
Accounting Month From April to Supplymentary-2						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
017-(Department of Consumer Affairs)						
2408	FOOD STORAGE AND WAREHOUSING	0.00	0.00	0.00	0.00	630000000.00
240801	FOOD	0.00	0.00	0.00	0.00	630000000.00
240801102	FOOD SUBSIDIES	0.00	0.00	0.00	0.00	630000000.00
24080110209	SUBSIDY FOR MEETING LOSSES ON IMPORT OF PULSES	0.00	0.00	0.00	0.00	630000000.00
2408011020900	SUBSIDY FOR MEETING LOSSES ON IMPORT OF PULSES	0.00	0.00	0.00	0.00	630000000.00
240801102090033	SUBSIDIES	0.00	0.00	0.00	0.00	630000000.00
2852	INDUSTRIES	0.00	0.00	87500000.00	0.00	0.00
285280	GENERAL	0.00	0.00	87500000.00	0.00	0.00
285280101	STANDARDISATION AND QUALITY CONTROL	0.00	0.00	87500000.00	0.00	0.00
28528010104	SETTING UP OF GOLD HALLMARKING/ASSAYING CENTRES IN INDIA	0.00	0.00	37500000.00	0.00	0.00
2852801010400	DUMMY HEAD	0.00	0.00	37500000.00	0.00	0.00
285280101040031	GRANTS-IN-AID GENERAL	0.00	0.00	37500000.00	0.00	0.00
28528010105	NATIONAL SYSTEM FOR STANDARDISATION	0.00	0.00	50000000.00	0.00	0.00
2852801010500	DUMMY HEAD	0.00	0.00	50000000.00	0.00	0.00
285280101050031	GRANTS-IN-AID GENERAL	0.00	0.00	50000000.00	0.00	0.00
3425	OTHER SCIENTIFIC RESEARCH	0.00	0.00	31443789.00	0.00	281506019.00
342560	OTHERS	0.00	0.00	31443789.00	0.00	281506019.00
342560101	NATIONAL TEST HOUSES	0.00	0.00	31443789.00	0.00	281506019.00
34256010101	SAMPLE TESTING CENTRES	0.00	0.00	31443789.00	0.00	281506019.00
3425601010101	ESTABLISHMENT	0.00	0.00	29154724.00	0.00	281506019.00
342560101010101	SALARIES	0.00	0.00	0.00	0.00	255882602.00
342560101010102	WAGES	0.00	0.00	0.00	0.00	33199.00
342560101010103	OVERTIME ALLOWANCE	0.00	0.00	0.00	0.00	14889.00
342560101010106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	3965270.00
342560101010111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	1685870.00	0.00	964808.00
342560101010113	OFFICE EXPENSES	0.00	0.00	25497837.00	0.00	15840546.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2015-2016						
Accounting Month From April to Supplymentary-2						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
342560101010114	RENTS, RATES AND TAXES	0.00	0.00	0.00	0.00	2066890.00
342560101010120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	0.00	0.00	123680.00
342560101010121	SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	2432579.00
342560101010126	ADVERTISING AND PUBLICITY	0.00	0.00	0.00	0.00	17582.00
342560101010127	MINOR WORKS	0.00	0.00	1971017.00	0.00	86374.00
342560101010128	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	77600.00
3425601010199	INFORMATION TECHNOLOGY	0.00	0.00	2289065.00	0.00	0.00
342560101019913	OFFICE EXPENSES	0.00	0.00	2289065.00	0.00	0.00
3451	SECRETARIAT - ECONOMIC SERVICES	0.00	0.00	0.00	0.00	192814866.00
345100	SECRETARIAT - ECONOMIC SERVICES	0.00	0.00	0.00	0.00	192814866.00
345100090	SECRETARIAT	0.00	0.00	0.00	0.00	192814866.00
34510009046	DEPARTMENT OF CONSUMER AFFAIRS	0.00	0.00	0.00	0.00	192814866.00
3451000904601	ESTABLISHMENT	0.00	0.00	0.00	0.00	192814866.00
345100090460101	SALARIES	0.00	0.00	0.00	0.00	146260836.00
345100090460102	WAGES	0.00	0.00	0.00	0.00	4694403.00
345100090460103	OVERTIME ALLOWANCE	0.00	0.00	0.00	0.00	92082.00
345100090460106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	2881105.00
345100090460111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	5770074.00
345100090460112	FOREIGN TRAVEL EXPENSES	0.00	0.00	0.00	0.00	2697568.00
345100090460113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	25959571.00
345100090460116	PUBLICATIONS	0.00	0.00	0.00	0.00	1065543.00
345100090460120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	0.00	0.00	1953085.00
345100090460128	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	869093.00
345100090460150	OTHER CHARGES	0.00	0.00	0.00	0.00	571506.00
3456	CIVIL SUPPLIES	0.00	0.00	618864044.00	0.00	116115554.00
345600	CIVIL SUPPLIES	0.00	0.00	618864044.00	0.00	116115554.00
345600001	DIRECTION AND ADMN.	0.00	0.00	618864044.00	0.00	116115554.00
34560000102	CONSUMERS PROTECTION CELL	0.00	0.00	612338834.00	0.00	6046029.00
3456000010203	ESTABLISHMENT	0.00	0.00	462338834.00	0.00	6046029.00
345600001020301	SALARIES	0.00	0.00	0.00	0.00	5989934.00

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			PLAN		NON PLAN	
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Financial Year : 2015-2016						
Accounting Month From April to Supplymentary-2						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
345600001020311	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	984.00
345600001020320	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	2982152.00	0.00	0.00
345600001020326	ADVERTISING AND PUBLICITY	0.00	0.00	452972953.00	0.00	0.00
345600001020328	PROFESSIONAL SERVICES	0.00	0.00	415730.00	0.00	0.00
345600001020332	CONTRIBUTIONS	0.00	0.00	0.00	0.00	55111.00
345600001020350	OTHER CHARGES	0.00	0.00	5967999.00	0.00	0.00
3456000010299	INFORMATION TECHNOLOGY	0.00	0.00	150000000.00	0.00	0.00
345600001029913	OFFICE EXPENSES	0.00	0.00	150000000.00	0.00	0.00
34560000103	CONSUMERS DISPUTES REDRESSAL COMMISSION	0.00	0.00	0.00	0.00	110069525.00
3456000010301	ESTABLISHMENT	0.00	0.00	0.00	0.00	110069525.00
345600001030101	SALARIES	0.00	0.00	0.00	0.00	81499828.00
345600001030102	WAGES	0.00	0.00	0.00	0.00	8694858.00
345600001030103	OVERTIME ALLOWANCE	0.00	0.00	0.00	0.00	37904.00
345600001030106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	1009953.00
345600001030111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	479203.00
345600001030113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	15998381.00
345600001030120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	0.00	0.00	151849.00
345600001030128	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	2197549.00
345600001040131	GRANTS-IN-AID GENERAL	0.00	0.00	0.00	0.00	56026174.00
345600001040135	GRANTS FOR CREATION OF CAPITAL ASSETS	0.00	0.00	0.00	0.00	1300000.00
345600001040170	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-57326174.00
345600001040450	OTHER CHARGES	0.00	0.00	0.00	0.00	400000.00
345600001040470	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-400000.00
34560000113	STRENGTHENING OF PRICE MONITORING CELL	0.00	0.00	6525210.00	0.00	0.00
3456000011301	ESTABLISHMENT	0.00	0.00	5793905.00	0.00	0.00
345600001130113	OFFICE EXPENSES	0.00	0.00	2415619.00	0.00	0.00
345600001130120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	1299226.00	0.00	0.00
345600001130128	PROFESSIONAL SERVICES	0.00	0.00	2079060.00	0.00	0.00
3456000011399	INFORMATION TECHNOLOGY	0.00	0.00	731305.00	0.00	0.00
345600001139913	OFFICE EXPENSES	0.00	0.00	731305.00	0.00	0.00

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PAO : Select All						
DDO :ALL						
3475	OTHER GENERAL ECONOMIC SERVICES	0.00	0.00	63310636.00	0.00	58438681.00
347500	OTHER GENERAL ECONOMIC SERVICES	0.00	0.00	63310636.00	0.00	58438681.00
347500106	REGULATION OF WEIGHTS AND MEASURES	0.00	0.00	63310636.00	0.00	56368496.00
34750010605	WEIGHTS & MEASURES UNIT	0.00	0.00	0.00	0.00	11537320.00
3475001060501	ESTABLISHMENT	0.00	0.00	0.00	0.00	11507684.00
347500106050101	SALARIES	0.00	0.00	0.00	0.00	10920093.00
347500106050111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	410231.00
347500106050113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	84630.00
347500106050128	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	92730.00
3475001060599	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	29636.00
347500106059913	OFFICE EXPENSES	0.00	0.00	0.00	0.00	29636.00
34750010606	REGIONAL REFERENCE STANDARD LABORATORIES	0.00	0.00	0.00	0.00	27419220.00
3475001060601	ESTABLISHMENT	0.00	0.00	0.00	0.00	27357447.00
347500106060101	SALARIES	0.00	0.00	0.00	0.00	21598617.00
347500106060106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	80784.00
347500106060111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	801674.00
347500106060113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	4818034.00
347500106060127	MINOR WORKS	0.00	0.00	0.00	0.00	58338.00
3475001060699	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	61773.00
347500106069913	OFFICE EXPENSES	0.00	0.00	0.00	0.00	61773.00
34750010607	INDIAN INSTITUTE OF LEGAL METROLOGY	0.00	0.00	0.00	0.00	17411956.00
3475001060701	ESTABLISHMENT	0.00	0.00	0.00	0.00	17346420.00
347500106070101	SALARIES	0.00	0.00	0.00	0.00	12809490.00
347500106070102	WAGES	0.00	0.00	0.00	0.00	549956.00
347500106070106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	45818.00
347500106070111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	537098.00
347500106070113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	3349833.00
347500106070127	MINOR WORKS	0.00	0.00	0.00	0.00	54225.00
3475001060799	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	65536.00
347500106079913	OFFICE EXPENSES	0.00	0.00	0.00	0.00	65536.00

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Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
34750010608	LEGAL METEROLOGY	0.00	0.00	44456559.00	0.00	0.00
3475001060800	LEGAL METEROLOGY	0.00	0.00	34561999.00	0.00	0.00
347500106080052	MACHINERY AND EQUIPMENT	0.00	0.00	34561999.00	0.00	0.00
3475001060801	CAPACITY BUILDING PROGRAMME	0.00	0.00	9894560.00	0.00	0.00
347500106080150	OTHER CHARGES	0.00	0.00	9894560.00	0.00	0.00
34750010609	STRENGTHENING OF WEIGHT AND MEASURES INFRASTRUCTURE	0.00	0.00	15000000.00	0.00	0.00
3475001060900	STRENGTHENING OF WEIGHT AND MEASURES INFRASTRUCTURE	0.00	0.00	15000000.00	0.00	0.00
347500106090052	MACHINERY AND EQUIPMENT	0.00	0.00	15000000.00	0.00	0.00
34750010610	STRENGTHENING OF RRSLs AND IILM	0.00	0.00	3854077.00	0.00	0.00
3475001061001	CAPACITY BUILDING	0.00	0.00	3854077.00	0.00	0.00
347500106100150	OTHER CHARGES	0.00	0.00	3854077.00	0.00	0.00
347500798	INTERNATIONAL CO-OPERATION	0.00	0.00	0.00	0.00	2070185.00
34750079803	CONTRIBUTION TO INTERNATIONAL ORGANISATION OF LEGAL METEROLOGY	0.00	0.00	0.00	0.00	2070185.00
3475007980300	CONTRIBUTION TO INTERNATIONAL ORGANISATION OF LEGAL METEROLOGY	0.00	0.00	0.00	0.00	2070185.00
347500798030032	CONTRIBUTIONS	0.00	0.00	0.00	0.00	2070185.00
3601	GRANTS-IN-AID TO STATE GOVERNMENTS	0.00	0.00	425407240.00	0.00	0.00
360101361010031	GRANTS-IN-AID GENERAL	0.00	0.00	0.00	0.00	68600000.00
360101361010070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-68600000.00
360103	GRANTS FOR CENTRAL PLAN SCHEMES	0.00	0.00	425407240.00	0.00	0.00
360103361	CIVIL SUPPLIES-CIVIL SUPPLIES SCHEME	0.00	0.00	425407240.00	0.00	0.00
36010336101	STRENGTHENING CONSUMER FORA	0.00	0.00	233108500.00	0.00	0.00
3601033610100	STRENGTHENING OF CONSUMER DISPUTES REDRESSAL AGENCIES	0.00	0.00	233108500.00	0.00	0.00
360103361010031	GRANTS-IN-AID GENERAL	0.00	0.00	65525000.00	0.00	0.00
360103361010035	GRANTS FOR CREATION OF CAPITAL ASSETS	0.00	0.00	167583500.00	0.00	0.00
36010336102	STRENGTHENING OF WEIGHTS AND MEASURES INFRASTRUCTURE	0.00	0.00	120000000.00	0.00	0.00
3601033610200	DUMMY HEAD	0.00	0.00	120000000.00	0.00	0.00
360103361020035	GRANTS FOR CREATION OF CAPITAL ASSETS	0.00	0.00	120000000.00	0.00	0.00

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Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
36010336103	CONSUMER AWARENESS PROGRAMME	0.00	0.00	45000000.00	0.00	0.00
3601033610300	DUMMY HEAD	0.00	0.00	45000000.00	0.00	0.00
360103361030031	GRANTS-IN-AID GENERAL	0.00	0.00	45000000.00	0.00	0.00
36010336104	CONSUMER HELPLINE	0.00	0.00	22085660.00	0.00	0.00
3601033610400	DUMMY HEAD	0.00	0.00	22085660.00	0.00	0.00
360103361040031	GRANTS-IN-AID GENERAL	0.00	0.00	22085660.00	0.00	0.00
36010336105	STRENGTHENING OF PRICE MONITORING CELL	0.00	0.00	5213080.00	0.00	0.00
3601033610500	STRENGTHENING OF PMC	0.00	0.00	5213080.00	0.00	0.00
360103361050031	GRANTS-IN-AID GENERAL	0.00	0.00	5213080.00	0.00	0.00
3602	GRANTS-IN-AID TO UNION TERRITORY GOVERNMENTS	0.00	0.00	2571616.00	0.00	-341666.00
360201	NON-PLAN GRANTS	0.00	0.00	0.00	0.00	-341666.00
360201361	CIVIL SUPPLIES - CIVIL SUPPLIES SCHEME	0.00	0.00	0.00	0.00	-341666.00
36020136101	GRANTS FOR CONSUMER WELFARE PROGRAMME	0.00	0.00	0.00	0.00	-341666.00
3602013610100	DUMMY HEAD	0.00	0.00	0.00	0.00	-341666.00
360201361010070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-341666.00
360203	GRANTS FOR CENTRAL PLAN SCHEMES	0.00	0.00	2571616.00	0.00	0.00
360203361	CIVIL SUPPLIES-CIVIL SUPPLIES SCHEME	0.00	0.00	2571616.00	0.00	0.00
36020336105	CONSUMER AWARENESS PROGRAMME	0.00	0.00	2000000.00	0.00	0.00
3602033610500	DUMMY HEAD	0.00	0.00	2000000.00	0.00	0.00
360203361050031	GRANTS-IN-AID GENERAL	0.00	0.00	2000000.00	0.00	0.00
36020336106	CONSUMER HELPLINE	0.00	0.00	571616.00	0.00	0.00
3602033610600	DUMMY HEAD	0.00	0.00	571616.00	0.00	0.00
360203361060031	GRANTS-IN-AID GENERAL	0.00	0.00	571616.00	0.00	0.00
5425	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	0.00	0.00	60976749.00	0.00	0.00
542500	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENT	0.00	0.00	60976749.00	0.00	0.00
542500600	OTHER SERVICES	0.00	0.00	60976749.00	0.00	0.00
54250060001	CONSTRUCTION OF LABORATORY BUILDING FOR NATIONAL TEST HOUSE	0.00	0.00	60976749.00	0.00	0.00

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PAO : Select All						
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5425006000100	CONSTRUCTION OF LABORATORY BUILDING FOR NATIONAL TEST HOUSE	0.00	0.00	60976749.00	0.00	0.00
542500600010052	MACHINERY AND EQUIPMENT	0.00	0.00	60976749.00	0.00	0.00
5475	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0.00	0.00	16695266.00	0.00	0.00
547500	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0.00	0.00	16695266.00	0.00	0.00
547500102	CIVIL SUPPLIES	0.00	0.00	16695266.00	0.00	0.00
54750010208	INDIAN INSTITUTE OF LEGAL METROLOGY, RANCHI.	0.00	0.00	1926562.00	0.00	0.00
5475001020800	INDIAN INSTITUTE OF LEGAL METROLOGY, RANCHI.	0.00	0.00	1926562.00	0.00	0.00
547500102080052	MACHINERY AND EQUIPMENT	0.00	0.00	1926562.00	0.00	0.00
54750010214	REGIONAL REFERENCE STANDARD LABORATORY	0.00	0.00	14768704.00	0.00	0.00
5475001021400	REGIONAL REFERENCE STANDARD LABORATORY	0.00	0.00	14768704.00	0.00	0.00
547500102140052	MACHINERY AND EQUIPMENT	0.00	0.00	4568704.00	0.00	0.00
547500102140053	MAJOR WORKS	0.00	0.00	10200000.00	0.00	0.00
Total(017)		0.00	0.00	1306769340.00	0.00	1278533454.00
018-(Department of Food and Public Distribution)						
2408	FOOD STORAGE AND WAREHOUSING	0.00	0.00	188067730.00	0.00	1403508325620.00
240801	FOOD	0.00	0.00	5495896.00	0.00	1403416062365.00
240801001	DIRECTION AND ADMINISTRATION	0.00	0.00	0.00	0.00	261765873.00
24080100101	DIRECTORATE OF SUGAR	0.00	0.00	0.00	0.00	38477936.00
2408010010101	ESTABLISHMENT	0.00	0.00	0.00	0.00	37935743.00
240801001010101	SALARIES	0.00	0.00	0.00	0.00	34540659.00
240801001010102	WAGES	0.00	0.00	0.00	0.00	1145129.00
240801001010103	OVERTIME ALLOWANCE	0.00	0.00	0.00	0.00	2238.00
240801001010106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	120982.00
240801001010111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	505527.00
240801001010113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	974765.00
240801001010128	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	646443.00
240801001010199	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	542193.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2015-2016						
Accounting Month From April to Supplymentary-2						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
240801001019913	OFFICE EXPENSES	0.00	0.00	0.00	0.00	542193.00
24080100102	OTHER OFFICES	0.00	0.00	0.00	0.00	203370112.00
2408010010202	ADMINISTRATION OF SUGAR DEVELOPMENT FUND	0.00	0.00	0.00	0.00	203370112.00
240801001020201	SALARIES	0.00	0.00	0.00	0.00	4099968.00
240801001020250	OTHER CHARGES	0.00	0.00	0.00	0.00	199270144.00
24080100107	DIRECTORATE OF SUGAR AND VEGETABLE OILS	0.00	0.00	0.00	0.00	19917825.00
2408010010701	ESTABLISHMENT	0.00	0.00	0.00	0.00	19450596.00
240801001070101	SALARIES	0.00	0.00	0.00	0.00	15207458.00
240801001070102	WAGES	0.00	0.00	0.00	0.00	765261.00
240801001070103	OVERTIME ALLOWANCE	0.00	0.00	0.00	0.00	4277.00
240801001070106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	302740.00
240801001070111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	386648.00
240801001070113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	1588870.00
240801001070116	PUBLICATIONS	0.00	0.00	0.00	0.00	7070.00
240801001070128	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	1188272.00
2408010010799	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	467229.00
240801001079913	OFFICE EXPENSES	0.00	0.00	0.00	0.00	467229.00
240801003	TRAINING	0.00	0.00	0.00	0.00	158241222.00
24080100301	NATIONAL SUGAR INSTITUTE	0.00	0.00	0.00	0.00	158241222.00
2408010030101	ESTABLISHMENT	0.00	0.00	0.00	0.00	157041856.00
240801003010101	SALARIES	0.00	0.00	0.00	0.00	105006665.00
240801003010102	WAGES	0.00	0.00	0.00	0.00	4914620.00
240801003010103	OVERTIME ALLOWANCE	0.00	0.00	0.00	0.00	495521.00
240801003010106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	4129210.00
240801003010111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	3175056.00
240801003010113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	20026188.00
240801003010114	RENTS, RATES AND TAXES	0.00	0.00	0.00	0.00	6028832.00
240801003010116	PUBLICATIONS	0.00	0.00	0.00	0.00	195663.00
240801003010121	SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	4999747.00
240801003010126	ADVERTISING AND PUBLICITY	0.00	0.00	0.00	0.00	1997997.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2015-2016						
Accounting Month From April to Supplymentary-2						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
240801003010127	MINOR WORKS	0.00	0.00	0.00	0.00	5772748.00
240801003010134	SCHOLARSHIPS / STIPEND	0.00	0.00	0.00	0.00	299609.00
2408010030199	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	1199366.00
240801003019913	OFFICE EXPENSES	0.00	0.00	0.00	0.00	702456.00
240801003019928	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	299803.00
240801003019950	OTHER CHARGES	0.00	0.00	0.00	0.00	197107.00
240801004	RESEARCH AND EVALUATION	0.00	0.00	5495896.00	0.00	0.00
24080100403	CONSULTANCY, TRAINING AND RESEARCH	0.00	0.00	5495896.00	0.00	0.00
2408010040301	TECHNICAL STUDIES, CONSULTANCIES	0.00	0.00	5495896.00	0.00	0.00
240801004030150	OTHER CHARGES	0.00	0.00	5495896.00	0.00	0.00
240801102	FOOD SUBSIDIES	0.00	0.00	0.00	0.00	1399699850653.00
24080110202	SUBSIDY PAYABLE TO FOOD CORPORATION OF INDIA AND OTHERS ON FOOD GRAIN TRANSACTIONS	0.00	0.00	0.00	0.00	450000000000.00
2408011020200	SUBSIDY PAYABLE TO FOOD CORPORATION OF INDIA AND OTHERS ON FOOD-GRAIN TRANSACTIONS AND DECENTRALISED PROCUREMENT	0.00	0.00	0.00	0.00	450000000000.00
240801102020033	SUBSIDIES	0.00	0.00	0.00	0.00	450000000000.00
24080110204	SUGAR SUBSIDY PAYABLE TO FCI AND OTHERS ON ACCOUNT OF LEVY SUGAR, IMPORT OF SUGAR ETC.	0.00	0.00	0.00	0.00	450000000000.00
2408011020400	SUGAR SUBSIDY PAYABLE TO FCI AND OTHERS ON ACCOUNT OF LEVY SUGAR ETC.	0.00	0.00	0.00	0.00	450000000000.00
240801102040033	SUBSIDIES	0.00	0.00	0.00	0.00	450000000000.00
24080110205	SUBSIDY TO STATE GOVT. ON DECENTRALISED PROCUREMENT OF FOODGRAINS	0.00	0.00	0.00	0.00	100000000000.00
2408011020500	SUBSIDY TO STATE GOVT. ON DECENTRALISED PROCUREMENT OF FOODGRAINS	0.00	0.00	0.00	0.00	100000000000.00
240801102050033	SUBSIDIES	0.00	0.00	0.00	0.00	100000000000.00
24080110207	SUBSIDY FOR IMPORTED EDIBLE OILS FOR DISTRIBUTION THROUGH STATES/UTS GOVERNMENTS	0.00	0.00	0.00	0.00	1500000000.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2015-2016						
Accounting Month From April to Supplymentary-2						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
2408011020700	SUBSIDY FOR IMPORTED EDIBLE OILS FOR DISTRIBUTION THROUGH STATES/UTS GOVERNMENTS	0.00	0.00	0.00	0.00	1500000000.00
240801102070033	SUBSIDIES	0.00	0.00	0.00	0.00	1500000000.00
24080110210	SUBSIDY PAYABLE TO FCI & OTHERS ON FOODGRAINS TRANSACTIONS UNDER NATIONAL FOOD SECURITY ACT	0.00	0.00	0.00	0.00	670000000000.00
2408011021000	SUBSIDY PAYABLE TO FCI & OTHERS ON FOODGRAINS TRANSACTIONS UNDER NATIONAL FOOD SECURITY ACT	0.00	0.00	0.00	0.00	670000000000.00
240801102100033	SUBSIDIES	0.00	0.00	0.00	0.00	670000000000.00
24080110211	SUBSIDY TO STATE GOVERNMENTS ON DECENTRALIZED PROCUREMENT OF FOODGRAINS UNDER NATIONAL FOOD SECURITY	0.00	0.00	0.00	0.00	129190000000.00
2408011021100	SUBSIDY TO STATE GOVERNMENTS ON DECENTRALIZED PROCUREMENT OF FOODGRAINS UNDER NATIONAL FOOD SECURITY	0.00	0.00	0.00	0.00	129190000000.00
240801102110033	SUBSIDIES	0.00	0.00	0.00	0.00	129190000000.00
24080110212	INCENTIVE ON MARKETING AND PROMOTION SERVICES FOR RAW SUGAR PRODUCTION	0.00	0.00	0.00	0.00	2000000000.00
2408011021200	INCENTIVE ON MARKETING AND PROMOTION SERVICES FOR RAW SUGAR PRODUCTION	0.00	0.00	0.00	0.00	2000000000.00
240801102120033	SUBSIDIES	0.00	0.00	0.00	0.00	2000000000.00
24080110213	INTEREST SUBVENTION ON SCHEME FOR EXTENDING SOFT LOAN TO SUGAR MILLS 2015	0.00	0.00	0.00	0.00	2009850653.00
2408011021300	INTEREST SUBVENTION ON SCHEME FOR EXTENDING SOFT LOAN TO SUGAR MILLS 2015	0.00	0.00	0.00	0.00	2009850653.00
240801102130033	SUBSIDIES	0.00	0.00	0.00	0.00	2009850653.00
240801797	TRANSFER TO/FROM RESERVE FUNDS & DEPOSIT ACCOUNTS	0.00	0.00	0.00	0.00	7500000000.00
24080179701	TRANSFER TO/FROM SUGAR DEVELOPMENT FUND	0.00	0.00	0.00	0.00	7500000000.00
2408017970100	TRANSFER TO SUGAR DEVELOPMENT FUND	0.00	0.00	0.00	0.00	7500000000.00
240801797010063	INTER ACCOUNT TRANSFER	0.00	0.00	0.00	0.00	7500000000.00
240801798	INTERNATIONAL CO-OPERATION	0.00	0.00	0.00	0.00	6063772.00
24080179801	CONTRIBUTION TO INTERNATIONAL SUGAR COUNCIL	0.00	0.00	0.00	0.00	340000.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2015-2016						
Accounting Month From April to Supplymentary-2						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
2408017980100	CONTRIBUTION TO INTERNATIONAL SUGAR COUNCIL	0.00	0.00	0.00	0.00	3400000.00
240801798010032	CONTRIBUTIONS	0.00	0.00	0.00	0.00	3400000.00
24080179802	CONTRIBUTION TO INTERNATIONAL GRAIN COUNCIL	0.00	0.00	0.00	0.00	2663772.00
2408017980200	CONTRIBUTION TO INTERNATIONAL WHEAT COUNCIL	0.00	0.00	0.00	0.00	2663772.00
240801798020032	CONTRIBUTIONS	0.00	0.00	0.00	0.00	2663772.00
240801800	OTHER EXPENDITURE	0.00	0.00	0.00	0.00	8034329153.00
24080180001	SUBSIDY FOR MAINTENANCE OF BUFFER STOCKS OF SUGAR	0.00	0.00	0.00	0.00	30000000.00
2408018000100	SUBSIDY FOR MAINTENANCE OF BUFFER STOCKS OF SUGAR	0.00	0.00	0.00	0.00	30000000.00
240801800010033	SUBSIDIES	0.00	0.00	0.00	0.00	30000000.00
24080180002	GRANTS IN AID FOR DEVELOPMENT OF SUGAR INDUSTRY	0.00	0.00	0.00	0.00	838703.00
2408018000200	GRANTS IN AID FOR DEVELOPMENT OF SUGAR INDUSTRY	0.00	0.00	0.00	0.00	838703.00
240801800020031	GRANTS-IN-AID GENERAL	0.00	0.00	0.00	0.00	838703.00
24080180003	DEPARTMENTAL CANTEENS NATIONAL SUGAR INSTITUTE	0.00	0.00	0.00	0.00	3490450.00
2408018000300	DEPARTMENTAL CANTEENS	0.00	0.00	0.00	0.00	3490450.00
240801800030020	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	0.00	0.00	3490450.00
24080180012	SCHEME FOR EXTENDING FINANCIAL ASSISTANCE TO SUGAR UNDERTAKING 2014	0.00	0.00	0.00	0.00	8000000000.00
2408018001200	SCHEME FOR EXTENDING FINANCIAL ASSISTANCE TO SUGAR UNDERTAKING 2014	0.00	0.00	0.00	0.00	8000000000.00
240801800120033	SUBSIDIES	0.00	0.00	0.00	0.00	8000000000.00
240801902	DEDUCT- AMOUNT MET FROM SUGAR DEVELOPMENT FUND	0.00	0.00	0.00	0.00	-12244059468.00
24080190201	ADMINISTRATION OF SUGAR DEVELOPMENT FUND	0.00	0.00	0.00	0.00	-203370112.00
2408019020100	ADMINISTRATION OF SUGAR DEVELOPMENT FUND	0.00	0.00	0.00	0.00	-203370112.00
240801902010070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-203370112.00
24080190203	SUBSIDY FOR MAINTENANCE OF BUFFER STOCK OF SUGAR	0.00	0.00	0.00	0.00	-30000000.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2015-2016						
Accounting Month From April to Supplymentary-2						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
2408019020300	SUBSIDY FOR MAINTENANCE OF BUFFER STOCK OF SUGAR	0.00	0.00	0.00	0.00	-3000000.00
240801902030070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-3000000.00
24080190204	GRANTS-IN-AID FOR DEVELOPMENT OF SUGAR INDUSTRY	0.00	0.00	0.00	0.00	-838703.00
2408019020400	GRANTS-IN-AID FOR DEVELOPMENT OF SUGAR INDUSTRY	0.00	0.00	0.00	0.00	-838703.00
240801902040070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-838703.00
24080190209	SCHEME FOR EXTENDING FINANCIAL ASSISTANCE TO SUGAR UNDERTAKING 2014	0.00	0.00	0.00	0.00	-800000000.00
2408019020900	SCHEME FOR EXTENDING FINANCIAL ASSISTANCE TO SUGAR UNDERTAKING 2014	0.00	0.00	0.00	0.00	-800000000.00
240801902090070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-800000000.00
24080190210	INCENTIVE ON MARKETING AND PROMOTION SERVICES FOR RAW SUGAR PRODUCTION	0.00	0.00	0.00	0.00	-200000000.00
2408019021000	INCENTIVE ON MARKETING AND PROMOTION SERVICES FOR RAW SUGAR PRODUCTION	0.00	0.00	0.00	0.00	-200000000.00
240801902100070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-200000000.00
24080190211	INTEREST SUBVENTION ON SCHEME FOR EXTENDING SOFT LOAN TO SUGAR MILLS 2015	0.00	0.00	0.00	0.00	-2009850653.00
2408019021100	INTEREST SUBVENTION ON SCHEME FOR EXTENDING SOFT LOAN TO SUGAR MILLS 2015	0.00	0.00	0.00	0.00	-2009850653.00
240801902110070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-2009850653.00
240801911	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	0.00	0.00	-128840.00
24080191100	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	0.00	0.00	-128840.00
2408019110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	0.00	0.00	-128840.00
240801911000070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-128840.00
240802	STORAGE AND WAREHOUSING	0.00	0.00	182571834.00	0.00	92263255.00
240802004	RESEARCH AND EVALVATION	0.00	0.00	32571834.00	0.00	92263255.00
24080200401	INDIAN GRAIN MANAGEMENT & RESEARCH INSTITUTE	0.00	0.00	0.00	0.00	29666106.00
2408020040101	ESTABLISHMENT	0.00	0.00	0.00	0.00	29493786.00
240802004010101	SALARIES	0.00	0.00	0.00	0.00	22800927.00
240802004010102	WAGES	0.00	0.00	0.00	0.00	1164039.00
240802004010103	OVERTIME ALLOWANCE	0.00	0.00	0.00	0.00	28203.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2015-2016						
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Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
240802004010106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	253949.00
240802004010111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	685818.00
240802004010113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	3477060.00
240802004010114	RENTS, RATES AND TAXES	0.00	0.00	0.00	0.00	219600.00
240802004010121	SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	18536.00
240802004010127	MINOR WORKS	0.00	0.00	0.00	0.00	845654.00
2408020040199	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	172320.00
240802004019913	OFFICE EXPENSES	0.00	0.00	0.00	0.00	172320.00
24080200402	CENTRAL GRAIN ANALYSIS LABORATORY	0.00	0.00	0.00	0.00	19318.00
2408020040201	ESTABLISHMENT	0.00	0.00	0.00	0.00	19318.00
240802004020150	OTHER CHARGES	0.00	0.00	0.00	0.00	19318.00
24080200403	QUALITY CONTROL CELL	0.00	0.00	0.00	0.00	62577831.00
2408020040301	ESTABLISHMENT	0.00	0.00	0.00	0.00	62492710.00
240802004030101	SALARIES	0.00	0.00	0.00	0.00	58260691.00
240802004030102	WAGES	0.00	0.00	0.00	0.00	85543.00
240802004030106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	225407.00
240802004030111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	1989319.00
240802004030113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	1153194.00
240802004030114	RENTS, RATES AND TAXES	0.00	0.00	0.00	0.00	778556.00
2408020040399	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	85121.00
240802004039913	OFFICE EXPENSES	0.00	0.00	0.00	0.00	81593.00
240802004039928	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	800.00
240802004039950	OTHER CHARGES	0.00	0.00	0.00	0.00	2728.00
24080200404	STRENGTHENING OF QUALITY CONTROL MECHANISM	0.00	0.00	32571834.00	0.00	0.00
2408020040401	ESTABLISHMENT	0.00	0.00	32571834.00	0.00	0.00
240802004040150	OTHER CHARGES	0.00	0.00	32571834.00	0.00	0.00
240802103	ASSISTANCE TO WEREHOUSING DEVELOPMENT AND REGULATORY AUTHORITY	0.00	0.00	150000000.00	0.00	0.00
24080210301	WAREHOUSING DEVELOPMENT AND REGULATORY AUTHORITY	0.00	0.00	150000000.00	0.00	0.00
2408021030100		0.00	0.00	150000000.00	0.00	0.00

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			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
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PAO : Select All						
DDO :ALL						
240802103010031	GRANTS-IN-AID GENERAL	0.00	0.00	120000000.00	0.00	0.00
240802103010036	GRANTS-IN-AID SALARIES	0.00	0.00	30000000.00	0.00	0.00
3451	SECRETARIAT - ECONOMIC SERVICES	0.00	0.00	0.00	0.00	404045349.00
345100	SECRETARIAT - ECONOMIC SERVICES	0.00	0.00	0.00	0.00	404045349.00
345100090	SECRETARIAT	0.00	0.00	0.00	0.00	400496648.00
34510009047	DEPARTMENT OF PUBLIC DISTRIBUTION	0.00	0.00	0.00	0.00	400496648.00
3451000904701	ESTABLISHMENT	0.00	0.00	0.00	0.00	398618814.00
345100090470101	SALARIES	0.00	0.00	0.00	0.00	329015244.00
345100090470102	WAGES	0.00	0.00	0.00	0.00	5747707.00
345100090470103	OVERTIME ALLOWANCE	0.00	0.00	0.00	0.00	128128.00
345100090470106	MEDICAL TREATMENT	0.00	0.00	0.00	0.00	4822701.00
345100090470111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	0.00	0.00	7863629.00
345100090470112	FOREIGN TRAVEL EXPENSES	0.00	0.00	0.00	0.00	2171274.00
345100090470113	OFFICE EXPENSES	0.00	0.00	0.00	0.00	40407691.00
345100090470116	PUBLICATIONS	0.00	0.00	0.00	0.00	1848365.00
345100090470120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	0.00	0.00	4453267.00
345100090470128	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	1007200.00
345100090470150	OTHER CHARGES	0.00	0.00	0.00	0.00	1153608.00
3451000904799	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	1877834.00
345100090479913	OFFICE EXPENSES	0.00	0.00	0.00	0.00	1836117.00
345100090479928	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	36717.00
345100090479950	OTHER CHARGES	0.00	0.00	0.00	0.00	5000.00
345100800	OTHER EXPENDITURE	0.00	0.00	0.00	0.00	3557283.00
34510080003	DEPARTMENTAL CANTEEN	0.00	0.00	0.00	0.00	3557283.00
3451008000300	DEPARTMENTAL CANTEEN	0.00	0.00	0.00	0.00	3557283.00
345100800030020	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	0.00	0.00	3557283.00
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0.00	0.00	0.00	0.00	-8582.00
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0.00	0.00	0.00	0.00	-8582.00
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0.00	0.00	0.00	0.00	-8582.00
345100911000070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-8582.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
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Financial Year : 2015-2016						
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PAO : Select All						
DDO :ALL						
3456	CIVIL SUPPLIES	0.00	0.00	7892702.00	77354.00	0.00
345600	CIVIL SUPPLIES	0.00	0.00	7892702.00	77354.00	0.00
345600102	CIVIL SUPPLIES SCHEMES	0.00	0.00	189087.00	0.00	0.00
34560010203	STRENGTHENING OF PDS & CAPACITY BUILDING QUALITY CONTROL CONSULTANCIES AND RESEARCH	0.00	0.00	189087.00	0.00	0.00
3456001020301	GENERATING AWARENESS AMONGST TPDS BENEFICIARIES ABOUT THEIR ENTITLEMENT AND REDRESSAL MECHANISM	0.00	0.00	189087.00	0.00	0.00
345600102030126	ADVERTISING AND PUBLICITY	0.00	0.00	189087.00	0.00	0.00
345600800	OTHER EXPENDITURE	0.00	0.00	7703615.00	77354.00	0.00
34560080001	SCHEME TRAINING TO TRAINING, RSEARCH AND MONITOING FOR PUBLIC DISTRIBUTION SYSTEM	0.00	0.00	-1800.00	0.00	0.00
3456008000100	SCHEMERELATINGS TO INTELLIGENCE ENFORCEMENT AND MANPOWER TRAINING FOR PUBLIC DISTRIBUTION SYSTEM	0.00	0.00	-1800.00	0.00	0.00
345600800010020	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	-1800.00	0.00	0.00
34560080016	SCHEME RELATED TO STRENGTHENING PUBLIC DISTRIBUTION SYSTEM	0.00	0.00	7705415.00	77354.00	0.00
3456008001608	CENTRAL VIGILANCE COMMITTEE	0.00	0.00	0.00	77354.00	0.00
345600800160814	RENTS, RATES AND TAXES	0.00	0.00	0.00	77354.00	0.00
3456008001611	EVALUATION AND MONITORING	0.00	0.00	1860600.00	0.00	0.00
345600800161128	PROFESSIONAL SERVICES	0.00	0.00	1860600.00	0.00	0.00
3456008001612	CONSULTANCY FOR COMPUTERIZATION OF TPDS OPERATIONS	0.00	0.00	5844815.00	0.00	0.00
345600800161228	PROFESSIONAL SERVICES	0.00	0.00	5844815.00	0.00	0.00
3601	GRANTS-IN-AID TO STATE GOVERNMENTS	0.00	0.00	329584578.00	0.00	17801000.00
360101	NON-PLAN GRANTS	0.00	0.00	0.00	0.00	17801000.00
360101551	FOOD-PROCUREMENT & SUPPLY	0.00	0.00	0.00	0.00	17801000.00
36010155101	CENTRAL ASSISTANCE TO STATES FOR MEETING EXPENDITURE ON INTRA-STATE MOVEMENT, HANDLING OF FOODGRAINS AND FPS DEALERS' MARGIN UNDER NFSA	0.00	0.00	0.00	0.00	17801000.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
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PAO : Select All						
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3601015510100	CENTRAL ASSISTANCE TO STATES FOR MEETING EXPENDITURE ON INTRA-STATE MOVEMENT, HANDLING OF FOODGRAINS AND FPS DEALERS' MARGIN UNDER NFSA	0.00	0.00	0.00	0.00	17801000.00
360101551010031	GRANTS-IN-AID GENERAL	0.00	0.00	0.00	0.00	17801000.00
360103	GRANTS FOR CENTRAL PLAN SCHEMES	0.00	0.00	674797000.00	0.00	0.00
360103414	CIVIL SUPPLIES - OTHER GRANTS	0.00	0.00	548412000.00	0.00	0.00
36010341401	SCHEME RELATING TO STRENGTHENING OF PDS	0.00	0.00	548412000.00	0.00	0.00
3601034140101	TRAINING	0.00	0.00	2000000.00	0.00	0.00
360103414010131	GRANTS-IN-AID GENERAL	0.00	0.00	2000000.00	0.00	0.00
3601034140102	FINANCIAL ASSISTANCE TO STATES FOR COMPUTERISATION OF TPDS OPERATIONS	0.00	0.00	475532000.00	0.00	0.00
360103414010231	GRANTS-IN-AID GENERAL	0.00	0.00	475532000.00	0.00	0.00
3601034140104	FIANANCIAL ASSISTANCE TO STATES FOR GENERATING AWARENESS AMONGST THE TPDS BENEFICIARIES ABOUT THEIR ENTITLEMENT AND REDRESSAL MECHANISM	0.00	0.00	1700000.00	0.00	0.00
360103414010431	GRANTS-IN-AID GENERAL	0.00	0.00	1700000.00	0.00	0.00
3601034140105	FINANCIAL ASSISTANCE TO STATES FOR COMPUTERISATION OF TPDS OPERATION IN NE REGION	0.00	0.00	69100000.00	0.00	0.00
360103414010531	GRANTS-IN-AID GENERAL	0.00	0.00	69100000.00	0.00	0.00
3601034140106	FINANCIAL ASSISTANCE TO STATES for GENERATING AWARENESS AMONG THE TPDS BENEFICIARIES ABOUT THEIR ENTITLEMENT AND REDRESSAL MECHANISM IN N-E REGION	0.00	0.00	80000.00	0.00	0.00
360103414010631	GRANTS-IN-AID GENERAL	0.00	0.00	80000.00	0.00	0.00
360103796	TRIBAL AREA SUB PLAN	0.00	0.00	11200000.00	0.00	0.00
36010379611	EVALUATION MONITORING AND RESEARCH IN FOODGRAINS MANAGEMENT AND STRENGTHENING OF PUBLIC DISTRIBUTION SYSTEM	0.00	0.00	11200000.00	0.00	0.00
3601037961101	FINANCIAL ASSISTANCE TO STATES FOR COMPUTERIZATION OF TPDS OPERATION IN NE REGION FOR BENEFIT OF STs	0.00	0.00	11200000.00	0.00	0.00
360103796110131	GRANTS-IN-AID GENERAL	0.00	0.00	11200000.00	0.00	0.00
360103807	FOOD STORAGE AND WAREHOUSING - FOOD	0.00	0.00	116100000.00	0.00	0.00

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PAO : Select All						
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36010380701	CONSTRUCTION OF FOOD STORAGE GODOWNS IN NE REGION BY STATE GOVERNMENTS	0.00	0.00	116100000.00	0.00	0.00
3601038070100	CONSTRUCTION OF FOOD STORAGE GODOWNS IN NE REGION BY STATE GOVERNMENTS	0.00	0.00	116100000.00	0.00	0.00
360103807010035	GRANTS FOR CREATION OF CAPITAL ASSETS	0.00	0.00	116100000.00	0.00	0.00
360103913	RECOVERY OF UNSPENT BALANCE OF GRANTS-IN-AID FROM STATE GOVERNMENT	0.00	0.00	-915000.00	0.00	0.00
36010391300	RECOVERY OF UNSPENT BALACNE OF GRANT-IN-AID FROM STATE	0.00	0.00	-915000.00	0.00	0.00
3601039130000	RECOVERY OF UNSPENT BALACNE OF GRANT-IN-AID FROM STATE	0.00	0.00	-915000.00	0.00	0.00
360103913000070	DEDUCT RECOVERIES	0.00	0.00	-915000.00	0.00	0.00
360104	GRANTS FOR CENTRALLY SPONSORED PLAN SCHEMES	0.00	0.00	-345212422.00	0.00	0.00
360104913	DEDUCT RECOVERIES OF UNSPENT BALANCE OF GRANTS-IN-AID FROM STATE/ UT GOVTS.	0.00	0.00	-345212422.00	0.00	0.00
36010491300	DEDUCT RECOVERIES OF UNSPENT BALANCE OF GRANTS-IN-	0.00	0.00	-345212422.00	0.00	0.00
3601049130000	DEDUCT RECOVERIES OF UNSPENT BALANCE OF GRANTS-IN-	0.00	0.00	-345212422.00	0.00	0.00
360104913000070	DEDUCT RECOVERIES	0.00	0.00	-345212422.00	0.00	0.00
3602	GRANTS-IN-AID TO UNION TERRITORY GOVERNMENTS	0.00	0.00	1167424.00	0.00	3503000.00
360201	NON-PLAN GRANTS	0.00	0.00	0.00	0.00	3503000.00
360201551	FOOD - PROCUREMENT AND SUPPLY	0.00	0.00	0.00	0.00	3503000.00
36020155101	CENTRAL ASSISTANCE TO STATES FOR MEETING EXPENDITURE ON INTRA- STATE MOVEMENT HANDLING OF FOODGRAINS AND FPS DEALERS MARGIN UNDER NFSA	0.00	0.00	0.00	0.00	3503000.00
3602015510100	CENTRAL ASSISTANCE TO UT GOVERNMENTS FOR MEETING EXPENDITURE ON INTRA STATE MOVEMENT HANDING OF FOODGRAINS AND FPS DEALERS' MARGIN UNDER NFSA	0.00	0.00	0.00	0.00	3503000.00
360201551010031	GRANTS-IN-AID GENERAL	0.00	0.00	0.00	0.00	3503000.00
360203	GRANTS FOR CENTRAL PLAN SCHEMES	0.00	0.00	1167424.00	0.00	0.00
360203414	CIVIL SUPPLIES - OTHER GRANTS	0.00	0.00	1167424.00	0.00	0.00
36020341401	SCHEME RELATING TO STRENGTHENING PDS	0.00	0.00	1167424.00	0.00	0.00

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PAO : Select All						
DDO :ALL						
3602034140102	FINANCIAL ASSISTANCE TO UTS FOR COMPUTERISATION OF TPDS OPERATION	0.00	0.00	1167424.00	0.00	0.00
360203414010231	GRANTS-IN-AID GENERAL	0.00	0.00	1167424.00	0.00	0.00
4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	0.00	0.00	687951476.00	0.00	0.00
440801	FOOD	0.00	0.00	10951476.00	0.00	0.00
440801800	OTHER EXPENDITURE	0.00	0.00	10951476.00	0.00	0.00
44080180009	NATIONAL SUGAR INSTITUTE	0.00	0.00	10951476.00	0.00	0.00
4408018000900	NATIONAL SUGAR INSTITUTE	0.00	0.00	10951476.00	0.00	0.00
440801800090053	MAJOR WORKS	0.00	0.00	10951476.00	0.00	0.00
440802	STORAGE AND WAREHOUSING	0.00	0.00	677000000.00	0.00	0.00
440802190	INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	0.00	0.00	677000000.00	0.00	0.00
44080219004	FOOD CORPORATION OF INDIA	0.00	0.00	677000000.00	0.00	0.00
4408021900403	CONSTRUCTION OF FOOD STORAGE GODOWNS IN NE REGION BY FCI	0.00	0.00	677000000.00	0.00	0.00
440802190040354	INVESTMENTS	0.00	0.00	677000000.00	0.00	0.00
6408	LOANS FOR FOOD, STORAGE AND WAREHOUSING	0.00	0.00	0.00	0.00	200000000000.00
640801	FOOD	0.00	0.00	0.00	0.00	200000000000.00
640801190	LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0.00	0.00	0.00	0.00	200000000000.00
64080119002	WAYS AND MEANS ADVANCE PAYABLE TO FCI	0.00	0.00	0.00	0.00	200000000000.00
6408011900200	WAYS AND MEANS ADVANCE PAYABLE TO FCI	0.00	0.00	0.00	0.00	200000000000.00
640801190020055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	200000000000.00
686004190	LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0.00	0.00	0.00	0.00	3026984650.00
68600419003	REHABILITATION/MODERNISATION OF SUGAR MILLS	0.00	0.00	0.00	0.00	1465965396.00
6860041900300	REHABILITATION/MODERNISATION OF SUGAR MILLS	0.00	0.00	0.00	0.00	1465965396.00
686004190030055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	1465965396.00
68600419004	SUGAR MILLS FOR CANE DEVELOPMENT	0.00	0.00	0.00	0.00	216706054.00

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PAO : Select All						
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6860041900400	SUGAR MILLS FOR CANE DEVELOPMENT	0.00	0.00	0.00	0.00	216706054.00
686004190040055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	216706054.00
68600419006	SUGAR FACTORIES FOR BAGASSE BASED CO-GENERATION POWER PROJECTS	0.00	0.00	0.00	0.00	957893800.00
6860041900600	SUGAR FACTORIES FOR BAGASSE BASED CO-GENERATION POWER PROJECTS	0.00	0.00	0.00	0.00	957893800.00
686004190060055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	957893800.00
68600419007	SUGAR FACTORIES FOR PRODUCTION OF ANHYDROUS ALCOHOL OR ETHANOL FROM ALCOHOL	0.00	0.00	0.00	0.00	386419400.00
6860041900700	SUGAR FACTORIES FOR PRODUCTION OF ANHYDROUS ALCOHOL OR ETHANOL FROM ALCOHOL	0.00	0.00	0.00	0.00	386419400.00
686004190070055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	386419400.00
686004902	DEDUCT AMOUNT MET FROM SUGAR DEVELOPMENT FUND	0.00	0.00	0.00	0.00	-3026984650.00
68600490201	LOANS FOR REHABILITATION/MODERNISATION OF SUGAR MILLS	0.00	0.00	0.00	0.00	-1465965396.00
6860049020100	LOANS FOR REHABILITATION/MODERNISATION OF SUGAR MILLS	0.00	0.00	0.00	0.00	-1465965396.00
686004902010070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-1465965396.00
68600490202	LOANS TO SUGAR MILLS FOR CANE DEVELOPMENT	0.00	0.00	0.00	0.00	-216706054.00
6860049020200	LOANS TO SUGAR MILLS FOR CANE DEVELOPMENT	0.00	0.00	0.00	0.00	-216706054.00
686004902020070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-216706054.00
68600490203	SUGAR FACTORIES FOR BAGASSE BASED COGENERATION POWER PROJECT	0.00	0.00	0.00	0.00	-957893800.00
6860049020300	SUGAR FACTORIES FOR BAGASSE BASED COGENERATION POWER PROJECT	0.00	0.00	0.00	0.00	-957893800.00
686004902030070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-957893800.00
68600490204	SUGAR FACTORIES FOR PRODUCTION OF ANHYDROUS ALCOHOL OR ETHANOL FROM ALCOHOL	0.00	0.00	0.00	0.00	-386419400.00
6860049020400	SUGAR FACTORIES FOR PRODUCTION OF ANHYDROUS ALCOHOL OR ETHANOL FROM ALCOHOL	0.00	0.00	0.00	0.00	-386419400.00
686004902040070	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	-386419400.00

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Total(018)		0.00	0.00	1214663910.00	77354.00	1603933674969.00
036-(Appropriation - Interest Payments)						
2049	INTEREST PAYMENTS	0.00	0.00	0.00	84194825.00	0.00
204903	INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.	0.00	0.00	0.00	84194825.00	0.00
204903104	INTEREST ON STATE PROVIDENT FUNDS	0.00	0.00	0.00	84194825.00	0.00
20490310401	GENERAL PROVIDENT FUND	0.00	0.00	0.00	84194825.00	0.00
2049031040100	GENERAL PROVIDENT FUND	0.00	0.00	0.00	84194825.00	0.00
204903104010045	INTEREST	0.00	0.00	0.00	84194825.00	0.00
Total(036)		0.00	0.00	0.00	84194825.00	0.00
038-(Loans to Government Servants etc.)						
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	0.00	0.00	0.00	0.00	1261438.00
761000	LOANS TO GOVERNMENT SERVANTS, ETC.	0.00	0.00	0.00	0.00	1261438.00
761000201	HOUSE BUILDING ADVANCES	0.00	0.00	0.00	0.00	261438.00
76100020101	MINISTRIES & UNION TERRITORY ADMINISTRATIONS	0.00	0.00	0.00	0.00	261438.00
7610002010100	MINISTRIES & UNION TERRITORY ADMINISTRATIONS	0.00	0.00	0.00	0.00	261438.00
761000201010055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	261438.00
761000202	ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES	0.00	0.00	0.00	0.00	205000.00
76100020202	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	0.00	0.00	0.00	0.00	205000.00
7610002020200	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	0.00	0.00	0.00	0.00	205000.00
761000202020055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	205000.00
761000203	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	0.00	0.00	0.00	0.00	30000.00
76100020300	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	0.00	0.00	0.00	0.00	30000.00
7610002030000	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	0.00	0.00	0.00	0.00	30000.00
761000203000055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	30000.00
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	765000.00
76100020400	ADVANCES FOR PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	765000.00

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7610002040000	ADVANCES FOR PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	765000.00
761000204000055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	765000.00
Total(038)		0.00	0.00	0.00	0.00	1261438.00
041-(Pensions)						
2071	PENSIONS AND OTHER RETIREMENT BENEFITS	0.00	0.00	0.00	0.00	354054357.00
207101	CIVIL	0.00	0.00	0.00	0.00	354054357.00
207101101	SUPERANNUATION AND RETIREMENT ALLOWANCES	0.00	0.00	0.00	0.00	78971678.00
20710110101	ORDINARY PENSIONS	0.00	0.00	0.00	0.00	78971678.00
2071011010100	ORDINARY PENSIONS	0.00	0.00	0.00	0.00	78971678.00
207101101010004	PENSIONARY CHARGES	0.00	0.00	0.00	0.00	78971678.00
207101102	COMMUTED VALUE OF PENSIONS	0.00	0.00	0.00	0.00	51586701.00
20710110201	ORDINARY PENSIONS	0.00	0.00	0.00	0.00	51586701.00
2071011020100	ORDINARY PENSIONS	0.00	0.00	0.00	0.00	51586701.00
207101102010004	PENSIONARY CHARGES	0.00	0.00	0.00	0.00	51586701.00
207101104	GRATUITIES	0.00	0.00	0.00	0.00	94708380.00
20710110401	ORDINARY PENSIONS	0.00	0.00	0.00	0.00	92608380.00
2071011040100	ORDINARY PENSIONS	0.00	0.00	0.00	0.00	92608380.00
207101104010004	PENSIONARY CHARGES	0.00	0.00	0.00	0.00	92608380.00
20710110404	PENSION & OTHER RETIREMENT BENEFITS OF ALL INDIA SERVICE OFFICERS	0.00	0.00	0.00	0.00	2100000.00
2071011040400	ORDINARY PENSIONS(AIS)	0.00	0.00	0.00	0.00	2100000.00
207101104040004	PENSIONARY CHARGES	0.00	0.00	0.00	0.00	2100000.00
207101105	FAMILY PENSIONS	0.00	0.00	0.00	0.00	51570468.00
20710110502	FAMILY PENSIONS	0.00	0.00	0.00	0.00	51570468.00
2071011050200	FAMILY PENSIONS	0.00	0.00	0.00	0.00	51570468.00
207101105020004	PENSIONARY CHARGES	0.00	0.00	0.00	0.00	51570468.00
207101115	LEAVE ENCASHMENT BENEFITS	0.00	0.00	0.00	0.00	63060869.00
20710111501	ORDINARY PENSIONS	0.00	0.00	0.00	0.00	61356869.00
2071011150100	ORDINARY PENSIONS	0.00	0.00	0.00	0.00	61356869.00
207101115010004	PENSIONARY CHARGES	0.00	0.00	0.00	0.00	61356869.00
20710111504	ORDINARY PENSION (AIS)	0.00	0.00	0.00	0.00	1704000.00

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2071011150400	PENSION AND OTHER RETIREMENT BENEFITS OF AIS OFFICERS	0.00	0.00	0.00	0.00	1704000.00
207101115040004	PENSIONARY CHARGES	0.00	0.00	0.00	0.00	1704000.00
207101117	GOVERNMENT CONTRIBUTION FOR DEFINED PENSION CONTRIBUTION SCHEME	0.00	0.00	0.00	0.00	14156261.00
20710111701	GOVERNMENT CONTRIBUTION	0.00	0.00	0.00	0.00	14156261.00
2071011170100	GOVERNMENT CONTRIBUTION	0.00	0.00	0.00	0.00	14156261.00
207101117010004	PENSIONARY CHARGES	0.00	0.00	0.00	0.00	14156261.00
2235	SOCIAL SECURITY AND WELFARE	0.00	0.00	0.00	0.00	480000.00
223560	OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	0.00	0.00	0.00	0.00	480000.00
223560104	DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0.00	0.00	0.00	0.00	480000.00
22356010401	DEPOSIT LINKED INSURANCE REVISED SCHEME OF GENERAL PROVIDENT FUND	0.00	0.00	0.00	0.00	480000.00
2235601040100	DEPOSIT LINKED INSURANCE REVISED SCHEME OF GENERAL PROVIDENT FUND	0.00	0.00	0.00	0.00	480000.00
223560104010050	OTHER CHARGES	0.00	0.00	0.00	0.00	480000.00
Total(041)		0.00	0.00	0.00	0.00	354534357.00
800-(Public)						
8009	STATE PROVIDENT FUNDS	320708796.00	0.00	0.00	297391033.00	0.00
800901	CIVIL	320708796.00	0.00	0.00	297391033.00	0.00
800901101	GENERAL PROVIDENT FUNDS	320122796.00	0.00	0.00	297391033.00	0.00
80090110100	GENERAL PROVIDENT FUNDS	10135817.00	0.00	0.00	0.00	0.00
8009011010000	GENERAL PROVIDENT FUNDS	10135817.00	0.00	0.00	0.00	0.00
800901101000000	DEFAULT	10135817.00	0.00	0.00	0.00	0.00
80090110101	GPF ORDINARY SUBSCRPTIONS AND RECOVERIES	309986979.00	0.00	0.00	297391033.00	0.00
8009011010100	GPF ORDINARY SUBSCRPTIONS AND RECOVERIES	-30000.00	0.00	0.00	0.00	0.00
800901101010000	DEFAULT	-30000.00	0.00	0.00	0.00	0.00
8009011010101	OTHERS	187732640.00	0.00	0.00	169212121.00	0.00
800901101010100	DEFAULT	187732640.00	0.00	0.00	169212121.00	0.00
800901101010102	GROUP D OFFICIALS	-5877278.00	0.00	0.00	1742706.00	0.00
800901101010200	DEFAULT	-5877278.00	0.00	0.00	1742706.00	0.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2015-2016						
Accounting Month From April to Supplymentary-2						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
8009011010104	OTHER MERGED WITH DDO	101638447.00	0.00	0.00	122739625.00	0.00
800901101010400	DEFAULT	101638447.00	0.00	0.00	122739625.00	0.00
8009011010105	GROUP D OFFICIALS MERGED WITH DDO	26523170.00	0.00	0.00	3696581.00	0.00
800901101010500	DEFAULT	26523170.00	0.00	0.00	3696581.00	0.00
800901102	CONTRIBUTORY PROVIDENT FUND	586000.00	0.00	0.00	0.00	0.00
80090110201	SUBSCRIPTIONS AND RECOVERIES	586000.00	0.00	0.00	0.00	0.00
8009011020100	SUBSCRIPTIONS AND RECOVERIES	138000.00	0.00	0.00	0.00	0.00
800901102010000	DEFAULT	138000.00	0.00	0.00	0.00	0.00
8009011020101	OTHERS	448000.00	0.00	0.00	0.00	0.00
800901102010100	DEFAULT	448000.00	0.00	0.00	0.00	0.00
8011	INSURANCE AND PENSION FUNDS	1034407.00	0.00	0.00	6588062.00	0.00
801100	INSURANCE AND PENSION FUNDS	1034407.00	0.00	0.00	6588062.00	0.00
801100103	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	1034407.00	0.00	0.00	6588062.00	0.00
80110010300	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	922346.00	0.00	0.00	601293.00	0.00
8011001030000	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	922346.00	0.00	0.00	601293.00	0.00
801100103000000	DEFAULT	922346.00	0.00	0.00	601293.00	0.00
80110010301	SAVINGS FUND	112061.00	0.00	0.00	5716769.00	0.00
8011001030100	SAVINGS FUND	112061.00	0.00	0.00	5716769.00	0.00
801100103010000	DEFAULT	112061.00	0.00	0.00	5716769.00	0.00
80110010302	INSURANCE FUND	0.00	0.00	0.00	270000.00	0.00
8011001030200	INSURANCE FUND	0.00	0.00	0.00	270000.00	0.00
801100103020000	DEFAULT	0.00	0.00	0.00	270000.00	0.00
8014	POSTAL LIFE INSURANCE SCHEMES	3160.00	0.00	0.00	0.00	0.00
801401	POSTAL LIFE INSURANCE SCHEME	3160.00	0.00	0.00	0.00	0.00
801401104	PLI ENDOWMENT ASSURANCE SCHEMES	3160.00	0.00	0.00	0.00	0.00
80140110401	PLI-EA PREMIUM RECEIPTS AND RECOVERIES	3160.00	0.00	0.00	0.00	0.00
8014011040105	ENDOWMENT ASSURANCE PREMIUM THROUGH PAY RECOVERY FROM OTHER MINISTRIES	3160.00	0.00	0.00	0.00	0.00
801401104010500	DEFAULT	3160.00	0.00	0.00	0.00	0.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2015-2016						
Accounting Month From April to Supplymentary-2						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
8229	DEVELOPMENT AND WELFARE FUNDS	13536758758.00	0.00	0.00	15397370292.00	0.00
822900	DEVELOPMENT AND WELFARE FUNDS	13536758758.00	0.00	0.00	15397370292.00	0.00
822900105	SUGAR DEVELOPMENT FUND	13526648499.00	0.00	0.00	15271044118.00	0.00
82290010500	SUGAR DEVELOPMENT FUND	13526648499.00	0.00	0.00	15271044118.00	0.00
8229001050000	SUGAR DEVELOPMENT FUND	13526648499.00	0.00	0.00	15271044118.00	0.00
822900105000000	DEFAULT	13526648499.00	0.00	0.00	15271044118.00	0.00
822900123	CONSUMER WELFARE FUND	10110259.00	0.00	0.00	126326174.00	0.00
82290012300	CONSUMER WELFARE FUND	10110259.00	0.00	0.00	126326174.00	0.00
8229001230000	CONSUMER WELFARE FUND	10110259.00	0.00	0.00	126326174.00	0.00
822900123000000	DEFAULT	10110259.00	0.00	0.00	126326174.00	0.00
8443	CIVIL DEPOSITS	1051881.00	0.00	0.00	770290.00	0.00
844300	CIVIL DEPOSITS	1051881.00	0.00	0.00	770290.00	0.00
844300103	SECURITY DEPOSITS	110208.00	0.00	0.00	75000.00	0.00
84430010302	EARNEST MONEY DEPOSITS MADE BY INTENDING TENDERERS OF THE CIVIL DEFENCE DEPARTMENTS AND SECURITY DEPOSITS REALISED BY THE POLICE UNDER MOTOR VEHICLES TAX ACT OR OTHER ACTS	75000.00	0.00	0.00	75000.00	0.00
8443001030200	EARNEST MONEY DEPOSITS MADE BY INTENDING TENDERERS OF THE CIVIL DEFENCE DEPARTMENTS AND SECURITY DEPOSITS REALISED BY THE POLICE UNDER MOTOR VEHICLES TAX ACT OR OTHER ACTS	75000.00	0.00	0.00	75000.00	0.00
844300103020000	DEFAULT	75000.00	0.00	0.00	75000.00	0.00
84430010303	SECURITY DEPOSITS UNDER EMIGRATION RULES, 1983	35208.00	0.00	0.00	0.00	0.00
8443001030300	SECURITY DEPOSITS UNDER EMIGRATION RULES, 1983	35208.00	0.00	0.00	0.00	0.00
844300103030000	DEFAULT	35208.00	0.00	0.00	0.00	0.00
844300800	OTHER DEPOSITS	941673.00	0.00	0.00	695290.00	0.00
84430080000	OTHER DEPOSITS	220000.00	0.00	0.00	190365.00	0.00
8443008000000	OTHER DEPOSITS	220000.00	0.00	0.00	190365.00	0.00
844300800000000	DEFAULT	220000.00	0.00	0.00	190365.00	0.00
84430080035	MISCELLANEOUS DEPOSITS OF CONSUMER AFFAIRS	721673.00	0.00	0.00	504925.00	0.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
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Financial Year : 2015-2016						
Accounting Month From April to Supplymentary-2						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
8443008003500	DEFAULT	721673.00	0.00	0.00	504925.00	0.00
844300800350000	DEFAULT	721673.00	0.00	0.00	504925.00	0.00
8449	OTHER DEPOSITS	48691003.00	0.00	0.00	0.00	0.00
844900	OTHER DEPOSITS	48691003.00	0.00	0.00	0.00	0.00
844900109	LEVY SUGAR PRICE EQUALISATION FUND	48691003.00	0.00	0.00	0.00	0.00
84490010900	LEVY SUGAR PRICE EQUALISATION FUND	48691003.00	0.00	0.00	0.00	0.00
8449001090000	LEVY SUGAR PRICE EQUALISATION FUND	48691003.00	0.00	0.00	0.00	0.00
844900109000000	DEFAULT	48691003.00	0.00	0.00	0.00	0.00
8550	CIVIL ADVANCES	20410.00	0.00	0.00	8000.00	0.00
855000	CIVIL ADVANCES	20410.00	0.00	0.00	8000.00	0.00
855000104	OTHER ADVANCES	20410.00	0.00	0.00	8000.00	0.00
85500010402	ADVANCE GRANTED TO FAMILIES OF DECEASED GOVERNMENT SERVANTS	20410.00	0.00	0.00	8000.00	0.00
8550001040200	ADVANCE GRANTED TO FAMILIES OF DECEASED GOVERNMENT SERVANTS	20410.00	0.00	0.00	8000.00	0.00
855000104020000	DEFAULT	20410.00	0.00	0.00	8000.00	0.00
8658	SUSPENSE ACCOUNTS	-5298197.00	0.00	0.00	3848924.00	0.00
865800	SUSPENSE ACCOUNTS	-5298197.00	0.00	0.00	3848924.00	0.00
865800101	PAY AND ACCOUNTS OFFICES SUSPENSE	4678312.00	0.00	0.00	0.00	0.00
86580010101	TRANSACTIONS ADJUSTABLE WITH OTHER ACCOUNTS OFFICERS	4678312.00	0.00	0.00	0.00	0.00
8658001010100	TRANSACTIONS ADJUSTABLE WITH OTHER ACCOUNTS OFFICERS	4678312.00	0.00	0.00	0.00	0.00
865800101010000	DEFAULT	4678312.00	0.00	0.00	0.00	0.00
865800102	SUSPENSE ACCOUNT (CIVIL)	40647.00	0.00	0.00	0.00	0.00
86580010225	UNCLAIMED ITEMS UNDER E-PAYMENTS	40647.00	0.00	0.00	0.00	0.00
8658001022500	UNCLAIMED ITEMS UNDER E-PAYMENTS	40647.00	0.00	0.00	0.00	0.00
865800102250000	DEFAULT	40647.00	0.00	0.00	0.00	0.00
865800108	PUBLIC SECTOR BANK SUSPENSE	-10017156.00	0.00	0.00	3848924.00	0.00
86580010800	PUBLIC SECTOR BANK SUSPENSE	-10017156.00	0.00	0.00	3848924.00	0.00
8658001080000	PUBLIC SECTOR BANK SUSPENSE	-10017156.00	0.00	0.00	3848924.00	0.00
865800108000000	DEFAULT	-10017156.00	0.00	0.00	3848924.00	0.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2015-2016						
Accounting Month From April to Supplymentary-2						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
8670	CHEQUES AND BILLS	-10501544128.00	0.00	0.00	0.00	0.00
867000	CHEQUES AND BILLS	-10501544128.00	0.00	0.00	0.00	0.00
867000102	PAY AND ACCOUNTS OFFICES CHEQUES	-12067801.00	0.00	0.00	0.00	0.00
86700010200	PAY AND ACCOUNTS OFFICES CHEQUES	-12067801.00	0.00	0.00	0.00	0.00
8670001020000	PAY AND ACCOUNTS OFFICES CHEQUES	-12067801.00	0.00	0.00	0.00	0.00
867000102000000	DEFAULT	-12067801.00	0.00	0.00	0.00	0.00
867000103	DEPARTMENTAL CHEQUES	6188861.00	0.00	0.00	0.00	0.00
86700010300	DEPARTMENTAL CHEQUES	6188861.00	0.00	0.00	0.00	0.00
8670001030000	DEPARTMENTAL CHEQUES	6188861.00	0.00	0.00	0.00	0.00
867000103000000	DEFAULT	6188861.00	0.00	0.00	0.00	0.00
867000111	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	-10495665188.00	0.00	0.00	0.00	0.00
86700011100	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	-10495665188.00	0.00	0.00	0.00	0.00
8670001110000	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	-10495665188.00	0.00	0.00	0.00	0.00
867000111000000	DEFAULT	-10495665188.00	0.00	0.00	0.00	0.00
8675	DEPOSITS WITH RESERVE BANK	1420937313747.00	0.00	0.00	6757057334.00	0.00
867500	DEPOSITS WITH RESERVE BANK	1420937313747.00	0.00	0.00	6757057334.00	0.00
867500101	CENTRAL CIVIL	1420937313747.00	0.00	0.00	6757057334.00	0.00
86750010100	CENTRAL CIVIL	-533080.00	0.00	0.00	0.00	0.00
8675001010000	CENTRAL CIVIL	-533080.00	0.00	0.00	0.00	0.00
867500101000000	DEFAULT	-533080.00	0.00	0.00	0.00	0.00
86750010101	RESERVE BANK CENTRAL ACCOUNTS OFFICE	364509331784.00	0.00	0.00	4186800.00	0.00
8675001010100	RESERVE BANK CENTRAL ACCOUNTS OFFICE	364509331784.00	0.00	0.00	4186800.00	0.00
867500101010000	DEFAULT	364509331784.00	0.00	0.00	4186800.00	0.00
86750010102	RESERVE BANK HEAD QUARTERS	1053898780114.00	0.00	0.00	6488903297.00	0.00
8675001010200	RESERVE BANK HEAD QUARTERS	1053898780114.00	0.00	0.00	6488903297.00	0.00
867500101020000	DEFAULT	1053898780114.00	0.00	0.00	6488903297.00	0.00
86750010103	RESERVE BANK (P.S.B)	2529734929.00	0.00	0.00	263967237.00	0.00
8675001010300	RESERVE BANK (P.S.B)	2529734929.00	0.00	0.00	263967237.00	0.00
867500101030000	DEFAULT	2529734929.00	0.00	0.00	263967237.00	0.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2015-2016						
Accounting Month From April to Supplymentary-2						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
Total(800)		1424338739837.00	0.00	0.00	22463033935.00	0.00
900-(Receipt)						
0021	TAXES ON INCOME OTHER THAN CORPORATION TAX	82053708.00	0.00	0.00	0.00	0.00
002100	TAXES ON INCOME OTHER THAN CORPORATION TAX	82053708.00	0.00	0.00	0.00	0.00
002100101	INCOME TAX ON UNION EMOLUMENTS INCLUDING PENSIONS	54505914.00	0.00	0.00	0.00	0.00
00210010100	INCOME TAX ON UNION EMOLUMENTS INCLUDING PENSIONS	-630635.00	0.00	0.00	0.00	0.00
0021001010000	INCOME TAX ON UNION EMOLUMENTS INCLUDING PENSIONS	-630635.00	0.00	0.00	0.00	0.00
002100101000000	DEFAULT	-630635.00	0.00	0.00	0.00	0.00
00210010102	COLLECTIONS INCLUDING DEDUCTIONS	55136549.00	0.00	0.00	0.00	0.00
0021001010200	COLLECTIONS INCLUDING DEDUCTIONS	55136549.00	0.00	0.00	0.00	0.00
002100101020000	DEFAULT	55136549.00	0.00	0.00	0.00	0.00
002100102	INCOME TAX ON OTHER THAN UNION EMOLUMENTS INCLUDING PENSIONS	16881648.00	0.00	0.00	0.00	0.00
00210010200	INCOME TAX ON OTHER THAN UNION EMOLUMENTS INCLUDING PENSIONS	1821.00	0.00	0.00	0.00	0.00
0021001020000	INCOME TAX ON OTHER THAN UNION EMOLUMENTS INCLUDING PENSIONS	1821.00	0.00	0.00	0.00	0.00
002100102000000	DEFAULT	1821.00	0.00	0.00	0.00	0.00
00210010211	DEDUCTIONS FROM PAYMENTS TO CONTRACTORS AND SUB CONTRACTORS UNDER SECTION 194-C OF THE INCOME TAX ACT 1961	16841535.00	0.00	0.00	0.00	0.00
0021001021100	DEDUCTIONS FROM PAYMENTS TO CONTRACTORS AND SUB CONTRACTORS UNDER SECTION 194-C OF THE INCOME TAX ACT 1961	16841535.00	0.00	0.00	0.00	0.00
002100102110000	DEFAULT	16841535.00	0.00	0.00	0.00	0.00
00210010229	DEDUCTION OF THE INCOME-TAX FROM FEES FOR PROFESSIONAL OR TECHNICAL SERVICES UNDER SECTION 194-J OF THE INCOME-TAX ACT,1961	38292.00	0.00	0.00	0.00	0.00
0021001022900	DEDUCTION OF THE INCOME-TAX FROM FEES FOR PROFESSIONAL OR TECHNICAL SERVICES UNDER SECTION 194-J OF THE INCOME-TAX ACT,1961	38292.00	0.00	0.00	0.00	0.00
002100102290000	DEFAULT	38292.00	0.00	0.00	0.00	0.00

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			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2015-2016						
Accounting Month From April to Supplymentary-2						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
002100103	SURCHARGE	8123128.00	0.00	0.00	0.00	0.00
00210010304	DEDUCTIONS OF TAX AT SOURCE	8123128.00	0.00	0.00	0.00	0.00
0021001030400	DEDUCTIONS OF TAX AT SOURCE	8123128.00	0.00	0.00	0.00	0.00
002100103040000	DEFAULT	8123128.00	0.00	0.00	0.00	0.00
002100504	PRIMARY EDUCATION CESS	1888767.00	0.00	0.00	0.00	0.00
00210050400	PRIMARY EDUCATION CESS	1888767.00	0.00	0.00	0.00	0.00
0021005040000	PRIMARY EDUCATION CESS	1888767.00	0.00	0.00	0.00	0.00
002100504000000	DEFAULT	1888767.00	0.00	0.00	0.00	0.00
002100505	SECONDARY AND HIGHER EDUCATION CESS	654251.00	0.00	0.00	0.00	0.00
00210050500	SECONDARY AND HIGHER EDUCATION CESS	654251.00	0.00	0.00	0.00	0.00
0021005050000	SECONDARY AND HIGHER EDUCATION CESS	654251.00	0.00	0.00	0.00	0.00
002100505000000	DEFAULT	654251.00	0.00	0.00	0.00	0.00
0044	SERVICE TAX	17203513.00	0.00	0.00	0.00	0.00
004400	SERVICE TAX	17203513.00	0.00	0.00	0.00	0.00
004400000	SERVICE TAX	193216.00	0.00	0.00	0.00	0.00
00440000000	SERVICE TAX	193216.00	0.00	0.00	0.00	0.00
0044000000000	SERVICE TAX	193216.00	0.00	0.00	0.00	0.00
004400000000000	DEFAULT	193216.00	0.00	0.00	0.00	0.00
004400131	SCIENTIFIC AND TECHNICAL CONSULTANCY SERVICE	16795034.00	0.00	0.00	0.00	0.00
00440013101	TAX COLLECTIONS	16795034.00	0.00	0.00	0.00	0.00
0044001310100	TAX COLLECTIONS	16795034.00	0.00	0.00	0.00	0.00
004400131010000	DEFAULT	16795034.00	0.00	0.00	0.00	0.00
004400504	PRIMARY EDUCATION CESS	82960.00	0.00	0.00	0.00	0.00
00440050400	PRIMARY EDUCATION CESS	24337.00	0.00	0.00	0.00	0.00
0044005040000	PRIMARY EDUCATION CESS	24337.00	0.00	0.00	0.00	0.00
004400504000000	DEFAULT	24337.00	0.00	0.00	0.00	0.00
00440050401	TAX COLLECTIONS	58623.00	0.00	0.00	0.00	0.00
0044005040100	TAX COLLECTIONS	58623.00	0.00	0.00	0.00	0.00
004400504010000	DEFAULT	58623.00	0.00	0.00	0.00	0.00
004400505	SECONDARY AND HIGHER EDUCATION CESS	50929.00	0.00	0.00	0.00	0.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2015-2016						
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Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
00440050500	DUMMY HEAD	50929.00	0.00	0.00	0.00	0.00
0044005050000	DUMMY HEAD	50929.00	0.00	0.00	0.00	0.00
004400505000000	DEFAULT	50929.00	0.00	0.00	0.00	0.00
004400506	SWACHH BHARAT CESS	81374.00	0.00	0.00	0.00	0.00
00440050600	SWACHH BHARAT CESS	81374.00	0.00	0.00	0.00	0.00
0044005060000	SWACHH BHARAT CESS	81374.00	0.00	0.00	0.00	0.00
004400506000000	DEFAULT	81374.00	0.00	0.00	0.00	0.00
0049	INTEREST RECEIPTS	5802460303.00	0.00	0.00	0.00	0.00
004903	OTHER INTEREST RECEIPTS OF CENTRAL GOVERNMENT	5802460303.00	0.00	0.00	0.00	0.00
004903190	INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS	5798630137.00	0.00	0.00	0.00	0.00
00490319000	INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS	5798630137.00	0.00	0.00	0.00	0.00
0049031900000	INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS	5798630137.00	0.00	0.00	0.00	0.00
004903190000000	DEFAULT	5798630137.00	0.00	0.00	0.00	0.00
004903800	OTHER RECEIPTS	3830166.00	0.00	0.00	0.00	0.00
00490380001	INTEREST ON LOANS TO GOVT SERVANTS ETC	3815455.00	0.00	0.00	0.00	0.00
0049038000101	OTHER ADVANCES	16653.00	0.00	0.00	0.00	0.00
004903800010100	DEFAULT	16653.00	0.00	0.00	0.00	0.00
0049038000103	ADVANCES FOR THE PURCHASE OF OTHER MOTOR CONVEYANCES	85305.00	0.00	0.00	0.00	0.00
004903800010300	DEFAULT	85305.00	0.00	0.00	0.00	0.00
0049038000104	HOUSE BUILDING ADVANCES	3204401.00	0.00	0.00	0.00	0.00
004903800010400	DEFAULT	3204401.00	0.00	0.00	0.00	0.00
0049038000105	ADVANCES FOR PURCHASE OF MOTOR CARS	156302.00	0.00	0.00	0.00	0.00
004903800010500	DEFAULT	156302.00	0.00	0.00	0.00	0.00
0049038000106	PERSONAL COMPUTER ADVANCE	352794.00	0.00	0.00	0.00	0.00
004903800010600	DEFAULT	352794.00	0.00	0.00	0.00	0.00
00490380012	PENAL INTEREST	14711.00	0.00	0.00	0.00	0.00
0049038001200	PENAL INTEREST	14711.00	0.00	0.00	0.00	0.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2015-2016						
Accounting Month From April to Supplymentary-2						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
004903800120000	DEFAULT	14711.00	0.00	0.00	0.00	0.00
0050	DIVIDENDS AND PROFITS	202095000.00	0.00	0.00	0.00	0.00
005000	DIVIDENDS AND PROFITS	202095000.00	0.00	0.00	0.00	0.00
005000101	DIVIDENDS FROM PUBLIC UNDERTAKINGS	202095000.00	0.00	0.00	0.00	0.00
00500010101	UNDERTAKINGS RENDERING SERVICES	202095000.00	0.00	0.00	0.00	0.00
0050001010103	CENTRAL WAREHOUSING CORPORATION LIMITED	202095000.00	0.00	0.00	0.00	0.00
005000101010300	DEFAULT	202095000.00	0.00	0.00	0.00	0.00
0070	OTHER ADMINISTRATIVE SERVICES	32710.00	0.00	0.00	0.00	0.00
007060	OTHER SERVICES	32710.00	0.00	0.00	0.00	0.00
007060118	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	10.00	0.00	0.00	0.00	0.00
00706011800	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	10.00	0.00	0.00	0.00	0.00
0070601180000	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	10.00	0.00	0.00	0.00	0.00
007060118000000	DEFAULT	10.00	0.00	0.00	0.00	0.00
007060800	OTHER RECEIPTS	32700.00	0.00	0.00	0.00	0.00
00706080000	OTHER RECEIPTS	32700.00	0.00	0.00	0.00	0.00
0070608000000	OTHER RECEIPTS	32700.00	0.00	0.00	0.00	0.00
007060800000000	DEFAULT	32700.00	0.00	0.00	0.00	0.00
0071	CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS	-5846635.00	0.00	0.00	0.00	0.00
007101	CIVIL	-5846635.00	0.00	0.00	0.00	0.00
007101500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	-6411669.00	0.00	0.00	0.00	0.00
00710150000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	-6464774.00	0.00	0.00	0.00	0.00
0071015000000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	-6464774.00	0.00	0.00	0.00	0.00
007101500000000	DEFAULT	-6464774.00	0.00	0.00	0.00	0.00
00710150001	CONTRIBUTION TOWARDS NPS 2004 FOR GOVERNMENT SERVANTS	53105.00	0.00	0.00	0.00	0.00
0071015000100	SUBSCRIPTION TOWARDS NPS 2004 FOR GOVERNMENT SERVANTS	53105.00	0.00	0.00	0.00	0.00

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Financial Year : 2015-2016						
Accounting Month From April to Supplymentary-2						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
007101500010000	DEFAULT	53105.00	0.00	0.00	0.00	0.00
007101800	OTHER RECEIPTS	565034.00	0.00	0.00	0.00	0.00
00710180000	OTHER RECEIPTS	565034.00	0.00	0.00	0.00	0.00
0071018000000	OTHER RECEIPTS	565034.00	0.00	0.00	0.00	0.00
007101800000000	DEFAULT	565034.00	0.00	0.00	0.00	0.00
0210	MEDICAL AND PUBLIC HEALTH	3530225.00	0.00	0.00	0.00	0.00
021001	URBAN HEALTH SERVICES	3530225.00	0.00	0.00	0.00	0.00
021001103	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	3530225.00	0.00	0.00	0.00	0.00
02100110300	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	3530225.00	0.00	0.00	0.00	0.00
0210011030000	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	3530225.00	0.00	0.00	0.00	0.00
021001103000000	DEFAULT	3530225.00	0.00	0.00	0.00	0.00
0216	HOUSING	2995089.00	0.00	0.00	0.00	0.00
021601	GOVERNMENT RESIDENTIAL BUILDINGS	2995089.00	0.00	0.00	0.00	0.00
021601106	GENERAL POOL ACCOMMODATION	2995089.00	0.00	0.00	0.00	0.00
02160110601	OTHER ITEMS	348216.00	0.00	0.00	0.00	0.00
0216011060100	OTHER ITEMS	348216.00	0.00	0.00	0.00	0.00
021601106010000	DEFAULT	348216.00	0.00	0.00	0.00	0.00
02160110602	RENT/LICENSE FEE	2646873.00	0.00	0.00	0.00	0.00
0216011060200	RENT/LICENSE FEE	2646873.00	0.00	0.00	0.00	0.00
021601106020000	DEFAULT	2646873.00	0.00	0.00	0.00	0.00
0408	FOOD,STORAGE AND WAREHOUSING	18624892.00	0.00	0.00	0.00	0.00
040800	FOOD, STORAGE AND WAREHOUSING	18624892.00	0.00	0.00	0.00	0.00
040800102	STORAGE AND WAREHOUSING	1280.00	0.00	0.00	0.00	0.00
04080010200	STORAGE AND WAREHOUSING	1280.00	0.00	0.00	0.00	0.00
0408001020000	STORAGE AND WAREHOUSING	1280.00	0.00	0.00	0.00	0.00
040800102000000	DEFAULT	1280.00	0.00	0.00	0.00	0.00
040800800	OTHER RECEIPTS	18623612.00	0.00	0.00	0.00	0.00
04080080000	OTHER RECEIPTS	4010.00	0.00	0.00	0.00	0.00
0408008000000	OTHER RECEIPTS	4010.00	0.00	0.00	0.00	0.00

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PAO : Select All						
DDO :ALL						
040800800000000	DEFAULT	4010.00	0.00	0.00	0.00	0.00
04080080002	MISCELLANEOUS RECEIPTS	18619602.00	0.00	0.00	0.00	0.00
0408008000200	MISCELLANEOUS RECEIPTS	18619602.00	0.00	0.00	0.00	0.00
040800800020000	DEFAULT	18619602.00	0.00	0.00	0.00	0.00
1425	OTHER SCIENTIFIC RESEARCH	148839904.00	0.00	0.00	0.00	0.00
142500	OTHER SCIENTIFIC RESEARCH	148839904.00	0.00	0.00	0.00	0.00
142500103	NATIONAL TEST HOUSE	147993072.00	0.00	0.00	0.00	0.00
14250010300	NATIONAL TEST HOUSE	147993072.00	0.00	0.00	0.00	0.00
1425001030000	NATIONAL TEST HOUSE	147993072.00	0.00	0.00	0.00	0.00
142500103000000	DEFAULT	147993072.00	0.00	0.00	0.00	0.00
142500800	OTHER RECEIPTS	846832.00	0.00	0.00	0.00	0.00
14250080000	OTHER RECEIPTS	846832.00	0.00	0.00	0.00	0.00
1425008000000	OTHER RECEIPTS	846832.00	0.00	0.00	0.00	0.00
142500800000000	DEFAULT	846832.00	0.00	0.00	0.00	0.00
1456	CIVIL SUPPLIES	150192.00	0.00	0.00	0.00	0.00
145600	CIVIL SUPPLIES	150192.00	0.00	0.00	0.00	0.00
145600800	OTHER RECEIPTS	150192.00	0.00	0.00	0.00	0.00
14560080000	OTHER RECEIPTS	150192.00	0.00	0.00	0.00	0.00
1456008000000	OTHER RECEIPTS	150192.00	0.00	0.00	0.00	0.00
145600800000000	DEFAULT	150192.00	0.00	0.00	0.00	0.00
1475	OTHER GENERAL ECONOMIC SERVICES	21524691.00	0.00	0.00	0.00	0.00
147500	OTHER GENERAL ECONOMIC SERVICES	21524691.00	0.00	0.00	0.00	0.00
147500106	FEEES FOR STAMPING AND WEIGHTS MEASURES	20699482.00	0.00	0.00	0.00	0.00
14750010600	FEEES FOR STAMPING AND WEIGHTS MEASURES	20699482.00	0.00	0.00	0.00	0.00
1475001060000	FEEES FOR STAMPING AND WEIGHTS MEASURES	20699482.00	0.00	0.00	0.00	0.00
147500106000000	DEFAULT	20699482.00	0.00	0.00	0.00	0.00
147500800	OTHER RECEIPTS	825209.00	0.00	0.00	0.00	0.00
14750080000	OTHER RECEIPTS	-156777.00	0.00	0.00	0.00	0.00
1475008000000	OTHER RECEIPTS	-156777.00	0.00	0.00	0.00	0.00
147500800000000	DEFAULT	-156777.00	0.00	0.00	0.00	0.00

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PAO : Select All						
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14750080008	OTHER ITEMS	981986.00	0.00	0.00	0.00	0.00
1475008000800	OTHER ITEMS	981986.00	0.00	0.00	0.00	0.00
147500800080000	DEFAULT	981986.00	0.00	0.00	0.00	0.00
6408	LOANS FOR FOOD, STORAGE AND WAREHOUSING	200000000000.00	0.00	0.00	0.00	0.00
640801	FOOD	200000000000.00	0.00	0.00	0.00	0.00
640801190	LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	200000000000.00	0.00	0.00	0.00	0.00
64080119002	WAYS AND MEANS ADVANCE PAYABLE TO FCI	200000000000.00	0.00	0.00	0.00	0.00
6408011900200	WAYS AND MEANS ADVANCE PAYABLE TO FCI	200000000000.00	0.00	0.00	0.00	0.00
640801190020055	LOANS AND ADVANCES	200000000000.00	0.00	0.00	0.00	0.00
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	4340153.00	0.00	0.00	0.00	0.00
761000	LOANS TO GOVERNMENT SERVANTS, ETC.	4340153.00	0.00	0.00	0.00	0.00
761000201	HOUSE BUILDING ADVANCES	2265616.00	0.00	0.00	0.00	0.00
76100020102	MINISTRIES, ETC.	2265616.00	0.00	0.00	0.00	0.00
7610002010200	MINISTRIES, ETC.	2265616.00	0.00	0.00	0.00	0.00
761000201020055	LOANS AND ADVANCES	2265616.00	0.00	0.00	0.00	0.00
761000202	ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES	1140478.00	0.00	0.00	0.00	0.00
76100020201	ADVANCES FOR PURCHASE OF MOTOR CARS	475520.00	0.00	0.00	0.00	0.00
7610002020100	ADVANCES FOR PURCHASE OF MOTOR CARS	475520.00	0.00	0.00	0.00	0.00
761000202010055	LOANS AND ADVANCES	475520.00	0.00	0.00	0.00	0.00
76100020202	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	664958.00	0.00	0.00	0.00	0.00
7610002020200	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	664958.00	0.00	0.00	0.00	0.00
761000202020055	LOANS AND ADVANCES	664958.00	0.00	0.00	0.00	0.00
761000203	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	12800.00	0.00	0.00	0.00	0.00
76100020300	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	12800.00	0.00	0.00	0.00	0.00
7610002030000	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	12800.00	0.00	0.00	0.00	0.00
761000203000055	LOANS AND ADVANCES	12800.00	0.00	0.00	0.00	0.00

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PAO : Select All						
DDO :ALL						
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	921259.00	0.00	0.00	0.00	0.00
76100020400	ADVANCES FOR PURCHASE OF COMPUTERS	921259.00	0.00	0.00	0.00	0.00
7610002040000	ADVANCES FOR PURCHASE OF COMPUTERS	921259.00	0.00	0.00	0.00	0.00
761000204000055	LOANS AND ADVANCES	921259.00	0.00	0.00	0.00	0.00
Total(900)		206298003745.00	0.00	0.00	0.00	0.00
Grant Total		1630636743582.00	0.00	2521433250.00	22547306114.00	1605568004218.00