

Manual-II (Work Allocation)

SUGAR ADMINISTRATION SECTION

1. All administrative/ establishment matters relating to National Sugar Institute, Kanpur.
2. All administrative matters relating to Group A officers of the Directorate of Sugar & Vegetable Oils.
3. Other administrative matters of the Directorate of Sugar & Vegetable Oils, for which reference are to be made to the Department of Personnel/ Finance/ UPSC, etc.
4. Plan Schemes of NSI, Kanpur.
5. Reconstitution of Advisory Board of NSI, Kanpur.
6. Any other functions assigned from time to time.

MANUAL-XIV(Point No.6 – Note on Plan Scheme in respect of National Sugar Institute, Kanpur)

Outlay for 12th Five Year Plan (2012-17) of NSI, Kanpur is as under:

i)	2012-13	Rs. 75.00 lakh
ii)	2013-14	Rs. 87.80 lakh
iii)	2014-15	Rs.250.00 lakh
iv)	2015-16	Rs.250.00 lakh
v)	<u>2016-17</u>	<u>Rs. 67.00 lakh</u>
	<u>Total</u>	<u>Rs.729.80 lakh</u>

Details of Budget (Plan) 2015-16 in respect of NSI, Kanpur is as under:

Budget Estimates 2015-16

(Rupees in lakh)	
Details of Plan Scheme	B. E. - 2015-16
I(A). MAJOR HEAD 4408 PLAN, MAJOR WORKS (SUB HEAD 09 00 53)	225.00
1. Improvement in farm facilities.	20.00
2. Renovation of Main Office Building.	15.00
3. Installation of Solar Street Light	10.00
4. Construction of a New Hostel	110.00
5. Installation of Deep Tube-Well	65.00
6. Spill over works	05.00
I (B) MACHINERY & EQUIPMENTS (SUB HEAD 09 00 52)	NIL
No work has been proposed under this scheme during 12 th Plan	
I(C) MAJOR HEAD 2408 PLAN, OTHER CHARGES (SUB HEAD 01 01 50)	25.00
7. Structural Repairs of Experimental Sugar Factory.	25.00
GRAND TOTAL	250.00